

Great Oakley Community Hub Ltd.

Property Maintenance Refurb and Repair Schedule

Red House Business Plan 1r

Works Required	G=Grant	Total		Year 3	Year 4	Year 5
		Year 1	Year 2			
Ongoing repairs/decor		£ 500	£ 504	£ 500	£ 500	£ 500
Planning fees change of use		£ 2,000	£ -			
Repair roof & raingoods		£ 3,000	£ -	£ 5,000	£ -	£5,000
Kitchen fit out	G	£ 12,000	£ -			
Restaurant Fit out		£ 2,000	£ -			
Apartment conversions	G	£ 20,000	£ -			
Boilers etc		£ 4,000	£ -			
Ground Floor Toilet installation		£ 1,000	£ -			
Garage demolition etc,		£ 1,000	£ -			
Re wiring inc 3 phase	G	£ 4,500	£ -	£ -		
Lift and fire access	G	£ 13,750	£ -			
Doors frames etc		£ 1,000	£ -			
Total		£ 64,750	£ 504	£ 5,500	£ 500	£ 5,500
Grant contribution for eligible projects @	50%	£ 24,750	£ -	£ -	£ -	£ -
Capitalised works		£ 48,000	£ -	£ -	£ -	£ -
Profit and loss net charge		£ 2,000	£ 504	£ 5,500	£ 500	£ 5,500
Capital Grants		£ 10,000	£ -	£ -	£ -	£ -